

**THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA**  
**2019-20 Capital Fund Budget Amendment # 2**  
**As of January 14, 2020**

Exhibit B

<b>APPROPRIATIONS</b>	<b>PREVIOUS BUDGET</b>	<b>INCREASE/ (DECREASE)</b>	<b>REVISED BUDGET</b>
<b>CAPITAL OUTLAY</b>			
630 Buildings & Fixed Equipment	\$ 98,035,831	\$ 0	\$ 98,035,831
640 Furniture, Fixtures & Equip	80,811,021	0	80,811,021
650 Motor Vehicles	14,200,000	0	14,200,000
670 Improvements other than Bldgs	10,130,561	0	10,130,561
680 Remodeling & Renovation			
- Capital Reserve ( - 400,000)	815,221,418	0	815,221,418
- Video Camera Maintenance ( + 400,000)			
<b>Total Capital Outlay</b>	<b>1,018,398,831</b>	<b>0</b>	<b>1,018,398,831</b>
<b>OTHER FINANCING USES</b>			
910 To General Fund	121,076,981	0	121,076,981
920 To Debt Service Fund	175,483,634	0	175,483,634
<b>Total Other Financing Uses</b>	<b>296,560,615</b>	<b>0</b>	<b>296,560,615</b>
<b>TOTAL APPROPRIATIONS</b>	<b>\$ 1,314,959,446</b>	<b>\$ -</b>	<b>\$ 1,314,959,446</b>

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**Explanation Summary**

<u>CHANGES IN APPROPRIATIONS</u>	<b>INCREASE/ (DECREASE)</b>
<b>680 Remodeling &amp; Renovation</b>	
<b>Capital Reserve Items</b>	
• Transfer from Capital Reserves	(400,000)
<b>Capital Items</b>	
• Funding for Video Surveillance Camera Maintenance	400,000